

Transmittal Date: March 31, 2003

TO:
Caltrans, Division of Programming
Office of Federal Transportation
Management Program

Attn: Mr. Abhijit Bagde

FROM:
Sookyung Kim
SANDAG
(619) 595-5350 (phone)
(619) 595-5305 (fax)
ski@sandag.org

MPO Name: San Diego Association of Governments (SANDAG)

Amendment Number: 6 to the 2002 RTIP

Amendment Type: Formal

Number of Projects in this Amendment: There are 24 projects in this amendment.

Brief Description of the Amendment:

See attached Board report and CTIPS table for project details.

This amendment includes new air quality emissions analysis based on the recently approved EMFAC 2002 latest planning assumptions. The SANDAG Board adopted the 2030 Regional Transportation Plan (RTP) and found the 2030 RTP and the 2002 RTIP (including Amendment No. 6) in conformance with the State Implement Plan for air quality.

EMFAC 2002 is scheduled to be published in the Federal Register April 1, 2003. FHWA has indicated the issuance of a joint approval letter for the 2030 RTP and 2002 RTIP Amendment No. 6 for conformity. SANDAG's RTP expires April 13, 2003. Please expedite this approval so that the region avoids a conformity laps.

Board Resolution: See attached signed Board Report and resolution.

Conformity Determination: See the 'Air Quality Conformity' section of the Board report, the resolution attesting to conformity, and the resolution to the 2030 RTP which was sent to FHWA.

Financial Constraint: Changes to the projects in these amendments do not significantly affect financial constraint.

MPO's CTIPS Approval Date: March 28, 2003 (date of SANDAG Board approval)



**BOARD OF DIRECTORS
MARCH 28, 2003**

**AGENDA ITEM NO. 03-03-12
ACTION REQUESTED - APPROVE**

**2002 REGIONAL TRANSPORTATION
IMPROVEMENT PROGRAM (RTIP)
AMENDMENT NO. 6 - VARIOUS
PROJECTS**

Recommendation

It is my recommendation that the Board of Directors adopt Resolution 2002-28 approving Amendment No. 6 for various additions and revisions as shown in Table 1.

Introduction

At its meeting on June 28, 2002, the SANDAG Board of Directors adopted the 2002 Regional Transportation Improvement Program (RTIP) and also found the 2002 RTIP in conformance with the Regional Air Quality Strategy/State Implementation Plan (RAQS/SIP), a federal requirement for transportation plans and programs. The 2002 RTIP is a five-year program of major transportation projects in the San Diego region covering the period from FY 2003 to FY 2007. SANDAG is required to re-determine conformity of the 2002 RTIP within six months of the adoption of the 2030 Regional Transportation Plan (RTP).

As the new Consolidated Agency, the Board delegated the approval authority for RTIP amendments to the Transportation Committee which received this report as an information item at its March 21, 2003 meeting. Since the air quality analysis for this amendment is based on the regional emissions analysis used for the 2030 RTP, approval of the 2002 RTIP Amendment No. 6 must be made subsequent to the adoption of the 2030 RTP (Agenda Report No. 10). Rather than delaying action on this item until the

Transportation Committee meeting on April 18, approval by the Board is recommended.

Discussion

SANDAG has received requests for changes and additions to projects from various agencies. These include new projects and revisions to funding or phases for existing projects. Table 1 describes each agency's projects and the change requested.

Air Quality Analysis

On June 28, 2002, SANDAG found the 2002 RTIP in conformance with the Regional Air Quality Strategy/ State Implementation Plan for the San Diego Region. All of the required regionally significant capacity increasing projects in Amendment No. 6 were included in the quantitative emissions analysis conducted concurrently for the 2030 RTP and the 2002 RTIP. Other projects identified in Amendment No. 6 are either non-capacity increasing or exempt from the requirement to determine conformity according to §93.126 of the Transportation Conformity Rule. SANDAG followed interagency consultation procedures to determine that these projects were exempt. The 2002 RTIP including Amendment No. 6 remains in conformance with the air quality program.

Gary L. Gallegos
GARY L. GALLEGOS
Executive Director

Attachment

Key Staff Contact: Sookyoung Kim,
(619) 595-5350; ski@sandag.org

No Budget Impact



401 B Street, Suite 800
San Diego, CA 92101
(619) 595-5300 • Fax (619) 595-5305
www.sandag.org

RESOLUTION NO. 2003-28

APPROVING AMENDMENT NO. 6 TO THE 2002 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, on June 28, 2002, SANDAG adopted the 2002 Regional Transportation Improvement Program (RTIP), including the air quality conformity finding with the State Implementation Plan (SIP) for air quality; and

WHEREAS, SANDAG made a finding of conformity of the 2030 Regional Transportation Plan (RTP) and re-determined conformity of the 2002 RTIP with the SIP and the 1998 Regional Air Quality Strategy (RAQS), and adopted the Final 2030 RTP on March 28, 2003; and

WHEREAS, several agencies have requested project additions and revisions for inclusion into the 2002 RTIP as shown in Table 1; and

WHEREAS, the proposed amendment is consistent with the 2030 Regional Transportation Plan; and

WHEREAS, the regionally significant capacity increasing projects have been incorporated into the quantitative air quality emissions analysis and conformity findings conducted for the 2030 RTP and the 2002 RTIP – Amendment No. 6; and

WHEREAS, all other projects included in Amendment No. 6 are either non-capacity increasing or exempt from the requirements to determine conformity; NOW THEREFORE

BE IT RESOLVED that the SANDAG Board of Directors does hereby approve the attached Table 1 as Amendment No. 6 to the 2002 Regional Transportation Improvement Program.

BE IT FURTHER RESOLVED that SANDAG finds the 2002 RTIP including Amendment No. 6 in conformance with the SIP and RAQS for the San Diego Region.

BE IT FURTHER RESOLVED that Amendment No. 6 to the 2002 RTIP is consistent with SANDAG Intergovernmental Review Procedures.

BE IT FURTHER RESOLVED that Amendment No. 6 to the 2002 RTIP is consistent with SANDAG Public Participation Policy.

PASSED AND ADOPTED this 28th day of March, 2003.

CHAIRPERSON

ATTEST:

SECRETARY

MEMBER AGENCIES: Cities of Carlsbad, Chula Vista, Coronado, Del Mar, El Cajon, Encinitas, Escondido, Imperial Beach, La Mesa, Lemon Grove, National City, Oceanside, Poway, San Diego, San Marcos, Santee, Solana Beach, Vista, and County of San Diego.
ADVISORY MEMBERS: California Department of Transportation, Metropolitan Transit Development Board, North San Diego County Transit Development Board, Imperial County, U.S. Department of Defense, S.D. Unified Port District, S.D. County Water Authority, and Baja California/Mexico.

**San Diego Association of Governments
 Amendment 6.00 to the 2002 Regional Transportation Improvement Program
 (DOLLARS IN THOUSANDS)**

MPO ID: CAL66 Lead Agency: Caltrans San Diego County Non-Capacity Increase Project

Project Title: State Route 11
Project Description: Border of Mexico - east of Route 905/Otay Mesa Border Crossing to future Route 125/905 Junction - construct 4-lane freeway and truck bypass road

FFY	Fund Type	Enviro Engr	ROW	Construction	Total
< 2003	Prior Project(s)	\$8,000			\$8,000
Total:		\$8,000			\$8,000

NOTES:

San Diego Association of Governments
Amendment 6.00 to the 2002 Regional Transportation Improvement Program
(DOLLARS IN THOUSANDS)

MPO ID: CB01 Lead Agency: **Carlsbad, City of** San Diego County Capacity Increase Project

Project Title: Cannon Road Extension
Project Description: El Camino Real to Carlsbad city limit w/Oceanside
Construct 4 lane arterial with median.

FFY	Fund Type	Enviro Engr	ROW	Construction	Total
< 2003	Prior Project(s)	\$600			\$600
2003	Locally Generated Funds	\$1,136		\$7,000	\$8,136
Total:		\$1,736		\$7,000	\$8,736

PROJECT PRIOR TO AMENDMENT
Project Title: Cannon Road Extension
Project Description: El Camino Real to Carlsbad city limit w/Oceanside
Construct 4 lane arterial with median.

FFY	Fund Type	Enviro Engr	ROW	Construction	Total
< 2003	Prior Project(s)	\$600			\$600
2003	Locally Generated Funds	\$1,136		\$7,000	\$8,736
Total:		\$1,736		\$7,000	\$8,736

NOTES:

San Diego Association of Governments
Amendment 6.00 to the 2002 Regional Transportation Improvement Program
(DOLLARS IN THOUSANDS)

MPO ID: CB07 Lead Agency: **Carlsbad, City of**

San Diego County

Non-Capacity Increase Project

Project Title: **Pavement Management Program**

Project Description: Rehabilitate roadway pavement including reconstruction, pavement overlays and sealing

FFY	Fund Type	Enviro Engr	ROW	Construction	Total
2003	Locally Generated Funds			\$4,800	\$4,800
2004	Locally Generated Funds			\$1,700	\$1,700
2005	Locally Generated Funds			\$1,900	\$1,900
2006	Locally Generated Funds			\$2,100	\$2,100
Total:				\$10,500	\$10,500

PROJECT PRIOR TO AMENDMENT

Project Title: *Pavement Management Program*

Project Description: *Rehabilitate roadway pavement including reconstruction, pavement overlays and sealing*

FFY	Fund Type	Enviro Engr	ROW	Construction	Total
2003	Locally Generated Funds			\$1,500	\$1,500
2004	Locally Generated Funds			\$1,700	\$1,700
2005	Locally Generated Funds			\$1,900	\$1,900
2006	Locally Generated Funds			\$2,100	\$2,100
Total:				\$7,200	\$7,200

Non-Capacity Increase Project

NOTES:

**San Diego Association of Governments
 Amendment 6.00 to the 2002 Regional Transportation Improvement Program
 (DOLLARS IN THOUSANDS)**

MPO ID: CHV005 Lead Agency: **Chula Vista, City of**

San Diego County

Capacity Increase Project

Project Title: **Palomar Street**

Project Description: I-5 & Industrial Blvd; widen from 4 to 6 lanes and install curb, gutter & sidewalks

FFY	Fund Type	Enviro Engr	ROW	Construction	Total
< 2003	Prior Project(s)	\$1,918			\$1,918
2003	Locally Generated Funds		\$200	\$1,600	\$1,800
Total:		\$1,918	\$200	\$1,600	\$3,718

PROJECT PRIOR TO AMENDMENT

Project Title: *Palomar Street*

Project Description: *Palomar Street
 I-5 & Industrial Blvd*

FFY	Fund Type	Enviro Engr	ROW	Construction	Total
< 2003	Prior Project(s)			\$1,833	\$1,833
Total:				\$1,833	\$1,833

Non-Capacity Increase Project

NOTES:

San Diego Association of Governments
Amendment 6.00 to the 2002 Regional Transportation Improvement Program
(DOLLARS IN THOUSANDS)

MPO ID: CHV11 Lead Agency: **Chula Vista, City of** **San Diego County**

Capacity Increase Project

Project Title: East H Street Widening

Project Description: Add third eastbound lane at I-805 & East H Street interchange

FFY	Fund Type	Enviro Engr	ROW	Construction	Total
2003	Locally Generated Funds	\$20		\$210	\$230
Total:		\$20		\$210	\$230

PROJECT PRIOR TO AMENDMENT

Project Title: East H Street Widening

Project Description: Add third eastbound lane at I-805 & East H Street interchange

FFY	Fund Type	Enviro Engr	ROW	Construction	Total
2005	Locally Generated Funds	\$20		\$140	\$160
Total:		\$20		\$140	\$160

Capacity Increase Project

NOTES:

San Diego Association of Governments
Amendment 6.00 to the 2002 Regional Transportation Improvement Program
(DOLLARS IN THOUSANDS)

MPO ID: CHV06 Lead Agency: **Chula Vista, City of** **San Diego County**

Non-Capacity Increase Project

Project Title: **Pavement Rehabilitation Program**

Project Description: At various locations

FFY	Fund Type	Enviro Engr	ROW	Construction	Total
2003	Locally Generated Funds			\$2,300	\$2,300
2004	Locally Generated Funds			\$3,400	\$3,400
2005	Locally Generated Funds			\$4,200	\$4,200
2006	Locally Generated Funds			\$4,200	\$4,200
Total:				\$14,100	\$14,100

PROJECT PRIOR TO AMENDMENT

Project Title: *Pavement Rehabilitation Program*

Project Description: *At various locations*

FFY	Fund Type	Enviro Engr	ROW	Construction	Total
2003	Locally Generated Funds	\$208		\$2,092	\$2,300
2004	Locally Generated Funds	\$90		\$4,110	\$4,200
2005	Locally Generated Funds	\$90		\$4,110	\$4,200
2006	Locally Generated Funds	\$90		\$4,110	\$4,200
Total:				\$14,422	\$14,900

Non-Capacity Increase Project

NOTES:

San Diego Association of Governments
Amendment 6.00 to the 2002 Regional Transportation Improvement Program
(DOLLARS IN THOUSANDS)

MPO ID: CHV16 Lead Agency: **Chula Vista, City of**

San Diego County

Capacity Increase Project

Project Title: **Telegraph Canyone Road**

Project Description: Widen north side of Telegraph Canyon to provide additional westbound lane to I-805

FFY	Fund Type	Enviro Engr	ROW	Construction	Total
2003	Locally Generated Funds	\$550	\$300	\$275	\$1,125
Total:		\$550	\$300	\$275	\$1,125

NOTES:

**San Diego Association of Governments
 Amendment 6.00 to the 2002 Regional Transportation Improvement Program
 (DOLLARS IN THOUSANDS)**

MPO ID: CHV17 Lead Agency: Chula Vista, City of San Diego County Capacity Increase Project

Project Title: **East H Street/Hidden Vista**

Project Description: **Widen north side of East H from I-805 ram to Hidden Vista Drive**

FFY	Fund Type	Enviro Engr	ROW	Construction	Total
2003	Locally Generated Funds	\$400		\$1,130	\$1,530
Total:		\$400		\$1,130	\$1,530

NOTES:

**San Diego Association of Governments
 Amendment 6.00 to the 2002 Regional Transportation Improvement Program
 (DOLLARS IN THOUSANDS)**

MPO ID: EL03 Lead Agency: **El Cajon, City of** **San Diego County** **Non-Capacity Increase Project**

Project Title: Overlay Projects

Project Description: Overlay collectors, thoroughfares & residential streets at various locations

FFY	Fund Type	Enviro Engr	ROW	Construction	Total
2003	Locally Generated Funds			\$1,423	\$1,423
2004	Locally Generated Funds			\$1,117	\$1,117
2005	Locally Generated Funds			\$1,173	\$1,173
2006	Locally Generated Funds			\$1,479	\$1,479
Total:				\$5,192	\$5,192

PROJECT PRIOR TO AMENDMENT

Project Title: Overlay Projects

Project Description: Overlay collectors, thoroughfares & residential streets at various locations

FFY	Fund Type	Enviro Engr	ROW	Construction	Total
2003	Locally Generated Funds			\$994	\$994
2004	Locally Generated Funds			\$1,117	\$1,117
2005	Locally Generated Funds			\$1,173	\$1,173
2006	Locally Generated Funds			\$1,479	\$1,479
Total:				\$4,763	\$4,763

NOTES:

**San Diego Association of Governments
 Amendment 6.00 to the 2002 Regional Transportation Improvement Program
 (DOLLARS IN THOUSANDS)**

MPO ID: ENC24 Lead Agency: Encinitas, City of San Diego County

Capacity Increase Project

Project Title: **MacKinnon Avenue Overcrossing**

Project Description: Between Santa Fe Drive & Birmingham; remove and relocate overcrossing

FFY	Fund Type	Enviro Engr	ROW	Construction	Total
2003	Locally Generated Funds	\$225			\$225
2004	Locally Generated Funds			\$625	\$625
2005	Locally Generated Funds			\$2,600	\$2,600
Total:					\$3,450

NOTES:

San Diego Association of Governments
Amendment 6.00 to the 2002 Regional Transportation Improvement Program
(DOLLARS IN THOUSANDS)

MPO ID: ESC13 Lead Agency: **Escondido, City of**

San Diego County

Capacity Increase Project

Project Title: Nordahl Rd Bridge Widening @ SR-78

Project Description: From Mission to Montiel, widen Nordahl Road overcrossing from 4 to 6 lanes; widen EB off ramp from 2 to 3 lanes

FFY	Fund Type	Enviro Engr	ROW	Construction	Total
< 2003	Prior Project(s)	\$339			\$339
2003	Locally Generated Funds	\$65			\$65
2004	Locally Generated Funds	\$183			\$183
Total:		\$587			\$587

PROJECT PRIOR TO AMENDMENT

Project Title: Nordahl Rd Bridge Widening @ SR-78

Project Description: From Mission to Montiel, widen Nordahl Road overcrossing from 4 to 6 lanes; widen EB off ramp from 2 to 3 lanes

Non-Capacity Increase Project

FFY	Fund Type	Enviro Engr	ROW	Construction	Total
< 2003	Prior Project(s)	\$338			\$338
Total:		\$338			\$338

NOTES:

San Diego Association of Governments
Amendment 6.00 to the 2002 Regional Transportation Improvement Program
(DOLLARS IN THOUSANDS)

MPO ID: NCTD16 Lead Agency: **North County Transit District**

San Diego County

Capacity Increase Project

Project Title: **Oceanside-Escondido Rail Project**

Project Description: Oceanside to Escondido - design 22 mile extension including 15 stations and maintenance facility

FFY	Fund Type	Enviro Engr	ROW	Construction	Total
< 2003	Prior Project(s)	\$11,530	\$43,400		\$54,930
2003	FTA Funds		\$3,392	\$26,550	\$29,942
2003	STIP - RIP (Grandfathered)			\$3,000	\$3,000
2003	Traf. Cong. Relief Pgm (TCRP)			\$53,048	\$53,048
2003	Locally Generated Funds		\$3,392	\$7,608	\$11,000
2004	FTA Funds			\$48,000	\$48,000
2004	Traf. Cong. Relief Pgm (TCRP)			\$26,952	\$26,952
2004	Locally Generated Funds			\$43,348	\$43,348
2005	FTA Funds			\$55,000	\$55,000
2005	Local FHWA - RSTP			\$4,900	\$4,900
2005	Locally Generated Funds			\$8,900	\$8,900
2006	FTA Funds			\$11,228	\$11,228
2006	Locally Generated Funds			\$1,272	\$1,272
Total:			\$11,530	\$50,184	\$289,806
					\$351,520

PROJECT PRIOR TO AMENDMENT

Project Title: **Oceanside-Escondido Rail Project**

Project Description: Oceanside to Escondido - design 22 mile extension including 15 stations and maintenance facility

FFY	Fund Type	Enviro Engr	ROW	Construction	Total
< 2003	Prior Project(s)	\$11,530	\$43,400		\$54,930
2003	FTA Funds		\$3,392	\$32,950	\$36,342
2003	STIP - RIP (Grandfathered)			\$3,000	\$3,000
2003	Traf. Cong. Relief Pgm (TCRP)			\$49,300	\$49,300
2003	Locally Generated Funds		\$3,392	\$4,956	\$8,348
2004	FTA Funds			\$48,000	\$48,000
2004	Traf. Cong. Relief Pgm (TCRP)			\$30,700	\$30,700
2004	Locally Generated Funds			\$39,600	\$39,600
2005	FTA Funds			\$55,000	\$55,000
2005	Local FHWA - RSTP			\$4,900	\$4,900
2005	Locally Generated Funds			\$15,300	\$15,300
2006	FTA Funds			\$4,528	\$4,528

NOTES:

**San Diego Association of Governments
 Amendment 6.00 to the 2002 Regional Transportation Improvement Program
 (DOLLARS IN THOUSANDS)**

MPO ID: NCTD16		Lead Agency: North County Transit District		San Diego County	
2006	Locally Generated Funds				
	\$11,530	\$50,184	\$1,272	\$1,272	\$351,520
Total:					

NOTES:

San Diego Association of Governments
Amendment 6.00 to the 2002 Regional Transportation Improvement Program
(DOLLARS IN THOUSANDS)

MPO ID: NCTD16A **Lead Agency: North County Transit District** **San Diego County**

Non-Capacity Increase Project

Project Title: Oceanside-Escondido Rail Related Non-federal

Project Description: Part of O-E Rail Project - work with various development designs along right-of-way (track work, shared walls, etc.)

FFY	Fund Type	Enviro Engr	ROW	Construction	Total
2003	Locally Generated Funds		\$2,950		\$2,950
Total:					\$2,950

PROJECT PRIOR TO AMENDMENT

Project Title: Oceanside-Escondido Rail Related Non-federal

Project Description: Part of O-E Rail Project - work with various development designs along right-of-way (track work, shared walls, etc.)

FFY	Fund Type	Enviro Engr	ROW	Construction	Total
2003	Locally Generated Funds		\$750		\$750
Total:					\$750

Non-Capacity Increase Project

NOTES:

**San Diego Association of Governments
 Amendment 6.00 to the 2002 Regional Transportation Improvement Program
 (DOLLARS IN THOUSANDS)**

MPO ID: NCTD37 Lead Agency: North County Transit District San Diego County

Non-Capacity Increase Project

Project Title: Land Acquisition

Project Description: Acquire land for Coaster maintenance facility

FFY	Fund Type	Enviro Engr	ROW	Construction	Total
2003	FTA Funds	\$400			\$400
2003	Locally Generated Funds	\$100			\$100
Total:					\$500

PROJECT PRIOR TO AMENDMENT

Project Title: Land Acquisition

Project Description: Acquire land for Coaster maintenance facility

FFY	Fund Type	Enviro Engr	ROW	Construction	Total
2003	FTA Funds	\$400			\$400
2003	Locally Generated Funds	\$100			\$100
Total:					\$500

Non-Capacity Increase Project

NOTES:

**San Diego Association of Governments
Amendment 6.00 to the 2002 Regional Transportation Improvement Program
(DOLLARS IN THOUSANDS)**

MPO ID: 003 Lead Agency: Oceanside, City of San Diego County

Capacity Increase Project

Project Title: Rancho Del Oro Interchange

Project Description: Construct full interchange on SR 78 including westbound on/off ramps and an overcrossing.

FFY	Fund Type	Enviro Engr	ROW	Construction	Total
< 2003	Prior Project(s)	\$1,440	\$1,766		\$3,206
2003	Local FHWA - RSTP	\$900			\$900
2003	Locally Generated Funds	\$100			\$100
2004	Locally Generated Funds	\$100			\$100
2005	Demonstration		\$3,750		\$3,750
2005	Locally Generated Funds		\$800		\$800
2006	Locally Generated Funds			\$500	\$500
Total:		\$2,540	\$6,316	\$500	\$9,356

Capacity Increase Project

PROJECT PRIOR TO AMENDMENT

Project Title: Rancho Del Oro Interchange

Project Description: Construct full interchange on SR 78 including westbound on/off ramps and an overcrossing.

FFY	Fund Type	Enviro Engr	ROW	Construction	Total
< 2003	Prior Project(s)	\$1,440	\$1,766		\$3,206
2003	Local FHWA - RSTP	\$900			\$900
2003	Locally Generated Funds			\$100	\$100
2004	Locally Generated Funds			\$100	\$100
2005	Local FHWA - RSTP		\$1,000		\$1,000
2005	Demonstration			\$3,750	\$3,750
2005	Locally Generated Funds			\$800	\$800
2006	Locally Generated Funds			\$500	\$500
Total:		\$2,340	\$2,766	\$5,250	\$10,356

NOTES:

San Diego Association of Governments
Amendment 6.00 to the 2002 Regional Transportation Improvement Program
(DOLLARS IN THOUSANDS)

MPO ID: 009 Lead Agency: **Oceanside, City of** **San Diego County**

Capacity Increase Project

Project Title: **El Camino Real Bridge Widening**

Project Description: *Widen to accommodate 3 through lanes per direction*

FFY	Fund Type	Enviro Engr	ROW	Construction	Total
2003	Locally Generated Funds	\$200			\$200
2004	Locally Generated Funds	\$200			\$200
2005	Locally Generated Funds	\$200			\$200
2006	Locally Generated Funds			\$500	\$500
Total:		\$600		\$500	\$1,100

PROJECT PRIOR TO AMENDMENT

Project Title: *El Camino Real Bridge Widening*

Project Description: *Widen to accommodate 3 through lanes per direction*

FFY	Fund Type	Enviro Engr	ROW	Construction	Total
2003	Locally Generated Funds	\$200			\$200
2004	Locally Generated Funds	\$100			\$100
Total:		\$300			\$300

Capacity Increase Project

NOTES:

**San Diego Association of Governments
 Amendment 6.00 to the 2002 Regional Transportation Improvement Program
 (DOLLARS IN THOUSANDS)**

MPO ID: SAN14 Lead Agency: San Diego Association of Governments San Diego County

Non-Capacity Increase Project

Project Title: Regional Transp. Management System Network

Project Description: Builds a network of transportation management systems connecting all transportation agencies & modes - hardware, software & communications

FFY	Fund Type	Enviro Engr	ROW	Construction	Total
< 2003	Prior Project(s)	\$106		\$813	\$919
2003	STIP - RIP	\$148			\$148
2003	Local FHWA - CMAQ			\$1,139	\$1,139
2004	STIP - RIP	\$146			\$146
2004	Local FHWA - CMAQ			\$1,132	\$1,132
Total:		\$400		\$3,084	\$3,484

PROJECT PRIOR TO AMENDMENT

Project Title: Regional Transp. Management System Network

Project Description: Builds a network of transportation management systems connecting all transportation agencies & modes - hardware, software & communications

Non-Capacity Increase Project

FFY	Fund Type	Enviro Engr	ROW	Construction	Total
< 2003	Prior Project(s)	\$106		\$813	\$919
2003	STIP - RIP	\$106			\$106
2003	Local FHWA - CMAQ			\$816	\$816
2004	STIP - RIP	\$188			\$188
2004	Local FHWA - CMAQ			\$1,455	\$1,455
Total:		\$400		\$3,084	\$3,484

NOTES:

San Diego Association of Governments Amendment 6.00 to the 2002 Regional Transportation Improvement Program (DOLLARS IN THOUSANDS)

Lead Agency: **San Diego Association of Governments** **San Diego County**

Non-Capacity Increase Project

Project Title: Automated Traveler Info System (ATIS)

Project Description: Deploy regionwide ATIS including commercial vehicle/border and 511 telephone information system in partnership with the private sector

FFY	Fund Type	Enviro Engr	ROW	Construction	Total
< 2003	Prior Project(s)			\$57	\$57
2003	Federal Discretionary			\$2,000	\$2,000
2003	Locally Generated Funds			\$500	\$500
2004	STIP - RIP			\$259	\$259
2004	Federal Discretionary			\$1,120	\$1,120
2004	Local FHWA - CMAQ			\$1,996	\$1,996
2004	Locally Generated Funds			\$280	\$280
2005	STIP - RIP			\$194	\$194
2005	Federal Discretionary			\$1,130	\$1,130
2005	Local FHWA - CMAQ			\$1,495	\$1,495
2005	Locally Generated Funds			\$283	\$283
Total:				\$9,314	\$9,314

PROJECT PRIOR TO AMENDMENT

Project Title: Automated Traveler Info System (ATIS)

Project Description: Deploy regionwide ATIS including commercial vehicle/border and 511 telephone information system in partnership with the private sector

Non-Capacity Increase Project

FFY	Fund Type	Enviro Engr	ROW	Construction	Total
< 2003	Prior Project(s)			\$57	\$57
2003	STIP - RIP			\$65	\$65
2003	Federal Discretionary			\$2,000	\$2,000
2003	Local FHWA - CMAQ			\$500	\$500
2003	Locally Generated Funds			\$500	\$500
2004	STIP - RIP			\$194	\$194
2004	Federal Discretionary			\$1,120	\$1,120
2004	Local FHWA - CMAQ			\$1,496	\$1,496
2004	Locally Generated Funds			\$280	\$280
2005	STIP - RIP			\$194	\$194
2005	Federal Discretionary			\$1,130	\$1,130
2005	Local FHWA - CMAQ			\$1,495	\$1,495
2005	Locally Generated Funds			\$283	\$283

NOTES:

San Diego Association of Governments
Amendment 6.00 to the 2002 Regional Transportation Improvement Program
(DOLLARS IN THOUSANDS)

\$9,314

\$9,314

Total:

**San Diego Association of Governments
 Amendment 6.00 to the 2002 Regional Transportation Improvement Program
 (DOLLARS IN THOUSANDS)**

MPO ID: SD09 Lead Agency: **San Diego, City of**

San Diego County

Non-Capacity Increase Project

Project Title: **Sidewalks**

Project Description: Replace & reconstruct sidewalks at various locations. (CIP: 52-002/327/336/517/715)

FFY	Fund Type	Enviro Engr	ROW	Construction	Total
2003	Locally Generated Funds			\$900	\$900
2004	Locally Generated Funds			\$830	\$830
2005	Locally Generated Funds			\$800	\$800
2006	Locally Generated Funds			\$800	\$800
Total:				\$3,330	\$3,330

PROJECT PRIOR TO AMENDMENT

Project Title: Sidewalks

Project Description: Replace & reconstruct sidewalks at various locations. (CIP: 52-715, 52-336)

FFY	Fund Type	Enviro Engr	ROW	Construction	Total
2003	Locally Generated Funds			\$337	\$337
Total:				\$337	\$337

Non-Capacity Increase Project

NOTES:

**San Diego Association of Governments
 Amendment 6.00 to the 2002 Regional Transportation Improvement Program
 (DOLLARS IN THOUSANDS)**

MPO ID: SD96 Lead Agency: San Diego, City of

San Diego County

Non-Capacity Increase Project

Project Title: Street Resurfacing

Project Description: Resurface slurry seal city streets (CIP-001)

FFY	Fund Type	Enviro Engr	ROW	Construction	Total
2003	Locally Generated Funds			\$1,000	\$1,000
2004	Locally Generated Funds			\$1,000	\$1,000
2005	Locally Generated Funds			\$2,600	\$2,600
2006	Locally Generated Funds			\$2,600	\$2,600
Total:				\$7,200	\$7,200

NOTES:

**San Diego Association of Governments
 Amendment 6.00 to the 2002 Regional Transportation Improvement Program
 (DOLLARS IN THOUSANDS)**

MPO ID: SD97 Lead Agency: San Diego, City of San Diego County Non-Capacity Increase Project

Project Title: School Traffic Safety Improvements

Project Description: Provide traffic control devices at school locations citywide (CIP 68-017)

FFY	Fund Type	Enviro Engr	ROW	Construction	Total
2003	Locally Generated Funds			\$100	\$100
2004	Locally Generated Funds			\$100	\$100
2005	Locally Generated Funds			\$100	\$100
2006	Locally Generated Funds			\$100	\$100
Total:				\$400	\$400

NOTES:

**San Diego Association of Governments
 Amendment 6.00 to the 2002 Regional Transportation Improvement Program
 (DOLLARS IN THOUSANDS)**

MPO ID: SD98 Lead Agency: San Diego, City of

San Diego County

Non-Capacity Increase Project

Project Title: Street Utility Improvements

Project Description: Annual allocation for street and utility improvements in public right-of-way (CIP 58-001)

FFY	Fund Type	Enviro Engr	ROW	Construction	Total
2003	Locally Generated Funds			\$75	\$75
2004	Locally Generated Funds			\$75	\$75
2005	Locally Generated Funds			\$75	\$75
2006	Locally Generated Funds			\$75	\$75
Total:				\$300	\$300

NOTES:

**San Diego Association of Governments
 Amendment 6.00 to the 2002 Regional Transportation Improvement Program
 (DOLLARS IN THOUSANDS)**

MPO ID: SD99 Lead Agency: San Diego, City of

San Diego County

Non-Capacity Increase Project

Project Title: Bridge Rails

Project Description: Install new or replace old railings on bridges where existing railing does not meet current standards (CIP 519)

FFY	Fund Type	Enviro Engr	ROW	Construction	Total
2003	Locally Generated Funds			\$100	\$100
2004	Locally Generated Funds			\$100	\$100
2005	Locally Generated Funds			\$100	\$100
2006	Locally Generated Funds			\$100	\$100
Total:				\$400	\$400

NOTES:

San Diego Association of Governments
Amendment 6.00 to the 2002 Regional Transportation Improvement Program
(DOLLARS IN THOUSANDS)

MPO ID: SD100 Lead Agency: **San Diego, City of**

San Diego County

Non-Capacity Increase Project

Project Title: **Urban Forrestry**

Project Description: Provides for tree planting with city (CIP 52-445)

FFY	Fund Type	Enviro Engr	ROW	Construction	Total
2003	Locally Generated Funds			\$150	\$150
Total:				\$150	\$150

NOTES: